Resolution Number:	
Resolution Approval Date:	8/12/2024
Contact Person/Title:	Bob Critchfield / Eng. Manager
Phone:	(909) 291-2946
Email:	bcritchfield@uplandca.gov

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2024/2025 thru 2028/2029

Jurisdiction:

Upland

6/30/24 Carryover Balance **$9,003,881.54**

Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	**Total Est. Rev.**
						$2,045,943	**$2,091,596**	**$2,151,022**	**$2,209,577**	**$2,285,105**	**$10,783,243**
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	**Total**
18th St. Rehabilitation (Mountain Ave. to Euclid Ave.)	No	No	0.0%	0.0%	$572,036	$572,036	$0	$0	$0	$0	**$572,036**
19th St. Reconstruction (Mountain Ave. to Euclid Ave.)	No	No	0.0%	0.0%	$3,988,857	$628,857	$1,260,000	$2,100,000	$0	$0	**$3,988,857**
1st Ave. Rehabilitation (A St. to D St.)	No	No	0.0%	0.0%	$1,150,000	$200,000	$0	$950,000	$0	$0	**$1,150,000**
C St. Rehabilitation (Euclid Ave. to 3rd Ave.)	No	No	0.0%	0.0%	$840,000	$140,000	$0	$0	$700,000	$0	**$840,000**
Campus Ave. Rehabilitation (9th St. to Foothill Blvd.)	No	No	0.0%	0.0%	$3,088,380	$458,380	$2,630,000	$0	$0	$0	**$3,088,380**
Citywide Pavement Maintenance 2023/2024	No	No	0.0%	0.0%	$498,234	$498,234	$0	$0	$0	$0	**$498,234**
Citywide Pavement Maintenance 2024/2025	No	No	0.0%	0.0%	$350,000	$350,000	$0	$0	$0	$0	**$350,000**
Citywide Pavement Maintenance 2025/2026	No	No	0.0%	0.0%	$350,000	$0	$350,000	$0	$0	$0	**$350,000**
Citywide Pavement Maintenance 2026/2027	No	No	0.0%	0.0%	$250,000	$0	$0	$250,000	$0	$0	**$250,000**
Citywide Pavement Maintenance 2027/2028	No	No	0.0%	0.0%	$250,000	$0	$0	$0	$250,000	$0	**$250,000**
Citywide Pavement Maintenance 2028/2029	No	No	0.0%	0.0%	$500,000	$0	$0	$0	$0	$750,000	**$750,000**
Grove Ave. Rehabilitation (Foothill Blvd. to 15th St.)	No	No	0.0%	0.0%	$3,214,265	$498,477	$1,500,000	$1,215,788	$0	$0	**$3,214,265**
Lexington St. / 1st Ave. / 2nd Ave. Rehabilitation	No	No	0.0%	0.0%	$1,149,058	$1,149,058	$0	$0	$0	$0	**$1,149,058**
Mountain Ave. Rehabilitation (20th St. to 23rd St.)	No	No	0.0%	0.0%	$2,670,000	$500,000	$1,260,000	$910,000	$0	$0	**$2,670,000**
Phase II of the Metrolink Station Accessibility Improvement Project (ATP Cycle 4)	Yes	Yes	0.0%	0.0%	$2,454,870	$47,969	$0	$0	$0	$0	**$47,969**
Randy St. Neighborhood Rehabilitation (Randy St., Fairwood Wy., Terry Wy., Tyler Wy., and Silverwood Ave.)	No	No	0.0%	0.0%	$3,200,000	$500,000	$0	$2,000,000	$700,000	$0	**$3,200,000**
Sinclair Ave. Rehabilitation (7th St. to 8th St.)	No	No	0.0%	0.0%	$1,600,000	$0	$0	$0	$1,600,000	$0	**$1,600,000**
Maxwell St. Rehabiliation (Spencer Ave. to Sinclair Ave.)	No	No	0.0%	0.0%	$1,500,000	$0	$0	$0	$1,500,000	$0	**$1,500,000**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
			0.0%	0.0%	$0	$0	$0	$0	$0	$0	**$0**
					Projects Total:	$5,543,011	$7,000,000	$7,425,788	$4,750,000	$750,000	**$25,468,799**

Total Programming is currently **129%** ***(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)***

Total Estimated Programming: **$25,468,799**